



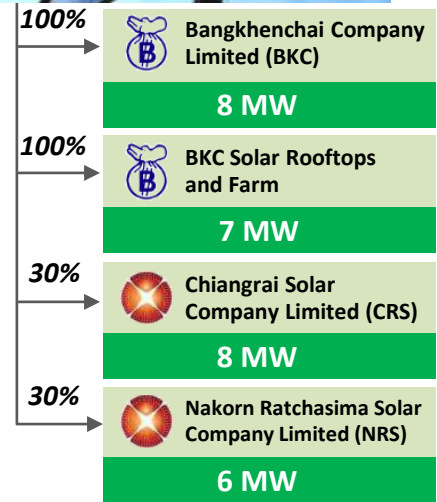
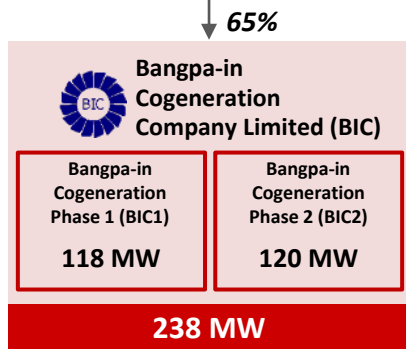
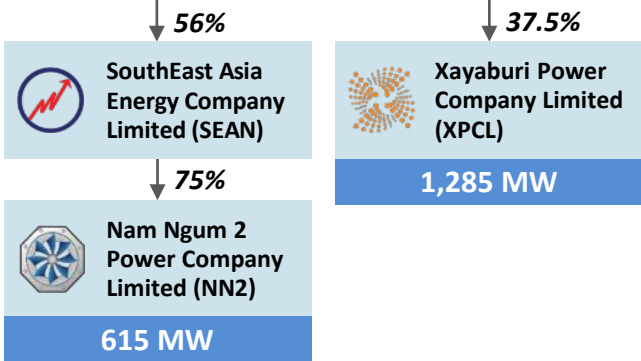
# CK Power Public Company Limited

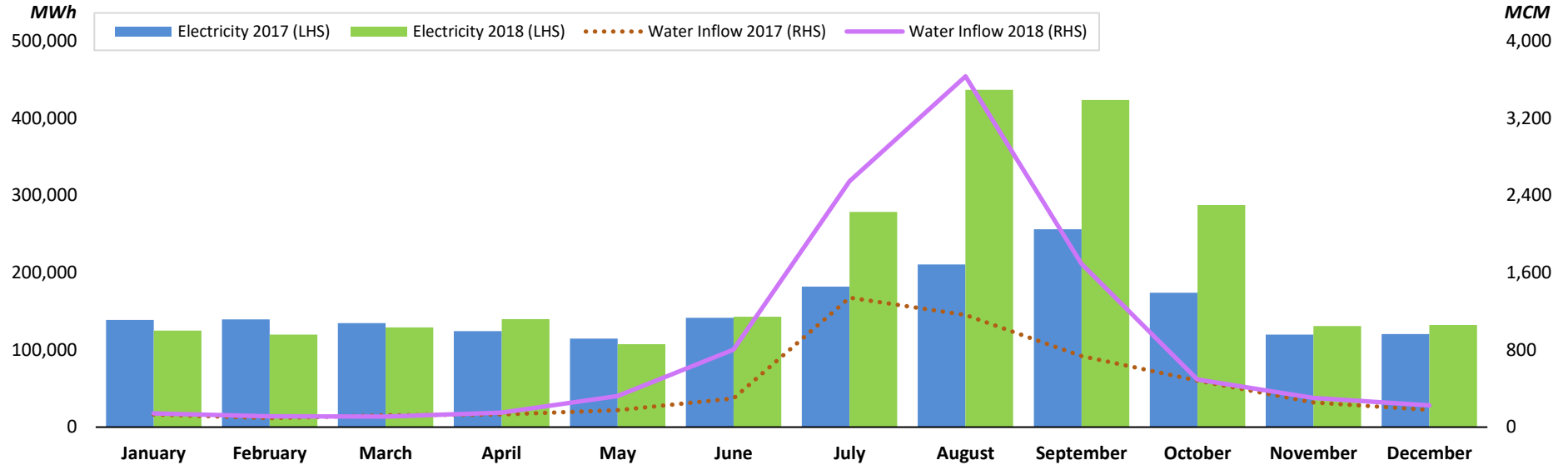
## Operating Statistics

*December 2018*



# CK Power's Shareholding Structure





| 2017               |                |                |                |                |                |                |                |                |                |                |                |                |                  |
|--------------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|------------------|
|                    | January        | February       | March          | April          | May            | June           | July           | August         | September      | October        | November       | December       |                  |
| PE (MWh)           | 138,807        | 139,702        | 134,721        | 124,478        | 114,513        | 141,590        | 182,184        | 210,000        | 232,414        | 174,085        | 116,580        | 120,000        | <b>1,829,073</b> |
| SE (MWh)           | -              | -              | -              | -              | -              | -              | -              | 696            | 23,868         | -              | -              | -              | <b>24,564</b>    |
| EE (MWh)           | -              | -              | -              | -              | -              | -              | -              | -              | -              | -              | -              | -              | -                |
| TE (MWh)           | -              | -              | -              | -              | -              | -              | -              | -              | -              | -              | 3,280          | 432            | <b>3,712</b>     |
| <b>TOTAL (MWh)</b> | <b>138,807</b> | <b>139,702</b> | <b>134,721</b> | <b>124,478</b> | <b>114,513</b> | <b>141,590</b> | <b>182,184</b> | <b>210,696</b> | <b>256,281</b> | <b>174,085</b> | <b>119,860</b> | <b>120,432</b> | <b>1,857,349</b> |
| Water Inflow (MCM) | 131            | 93             | 123            | 132            | 176            | 298            | 1,341          | 1,162          | 736            | 482            | 254            | 178            | <b>5,104</b>     |
| 2018               |                |                |                |                |                |                |                |                |                |                |                |                |                  |
| PE (MWh)           | 125,000        | 120,000        | 129,184        | 139,751        | 107,529        | 142,836        | 217,378        | 249,602        | 238,640        | 246,991        | 131,034        | 132,115        | <b>1,980,060</b> |
| SE (MWh)           | -              | -              | -              | -              | -              | -              | -              | 39,403         | 50,710         | 39,970         | -              | -              | <b>130,084</b>   |
| EE (MWh)           | -              | -              | -              | -              | -              | -              | 61,484         | 147,923        | 134,524        | -              | -              | -              | <b>343,931</b>   |
| TE (MWh)           | -              | -              | -              | -              | 18             | -              | -              | -              | -              | 826            | -              | -              | <b>845</b>       |
| <b>TOTAL (MWh)</b> | <b>125,000</b> | <b>120,000</b> | <b>129,184</b> | <b>139,751</b> | <b>107,547</b> | <b>142,836</b> | <b>278,862</b> | <b>436,928</b> | <b>423,875</b> | <b>287,787</b> | <b>131,034</b> | <b>132,115</b> | <b>2,454,920</b> |
| Water Inflow (MCM) | 143            | 112            | 107            | 150            | 320            | 802            | 2,550          | 3,636          | 1,694          | 494            | 302            | 226            | <b>10,535</b>    |

**PE Account 2018**

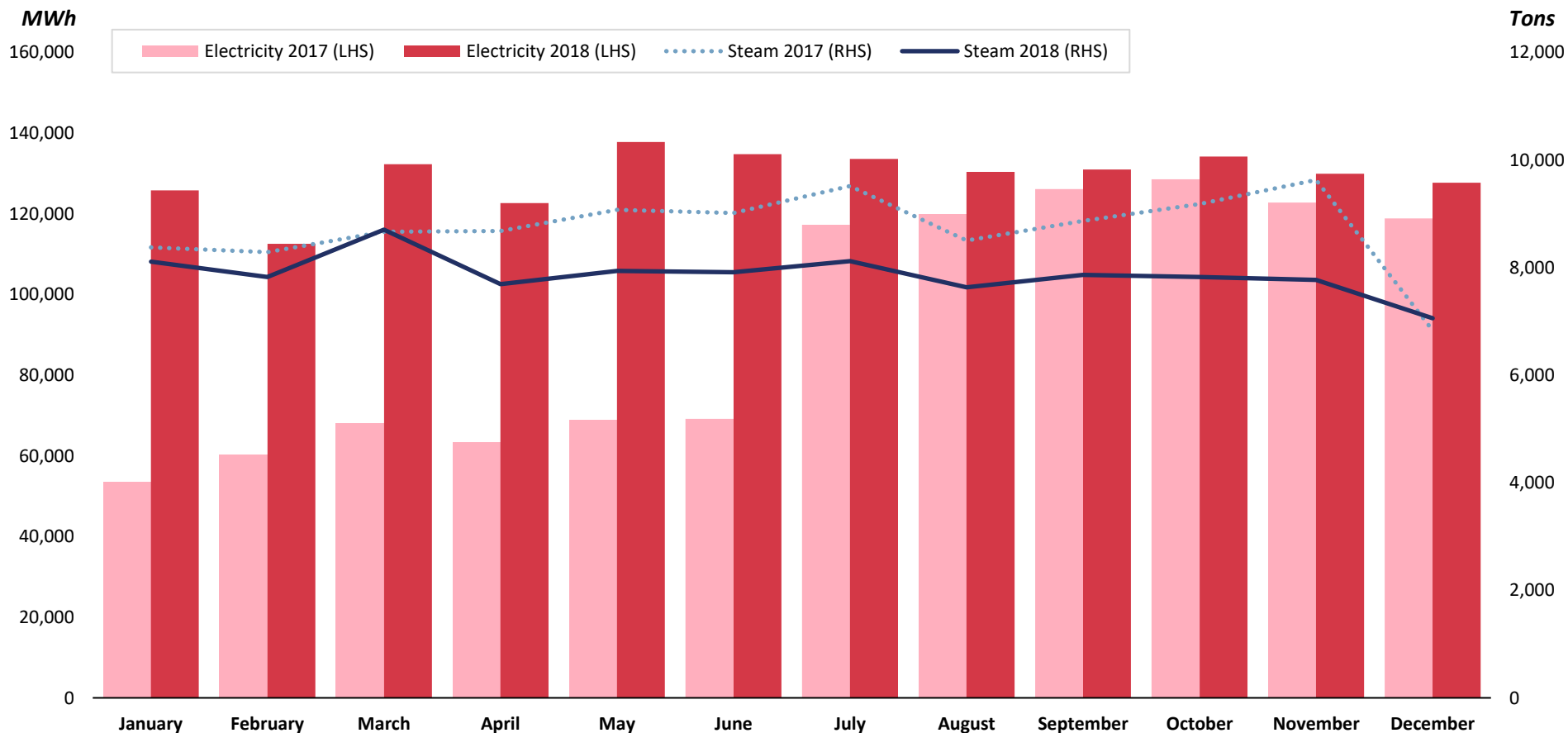
|           |   |
|-----------|---|
| Beginning | - |
| Added (+) | - |
| Used (-)  | - |
| Ending    | - |

**SE Account 2018**

|           |   |
|-----------|---|
| Beginning | - |
| Added (+) | - |
| Used (-)  | - |
| Ending    | - |

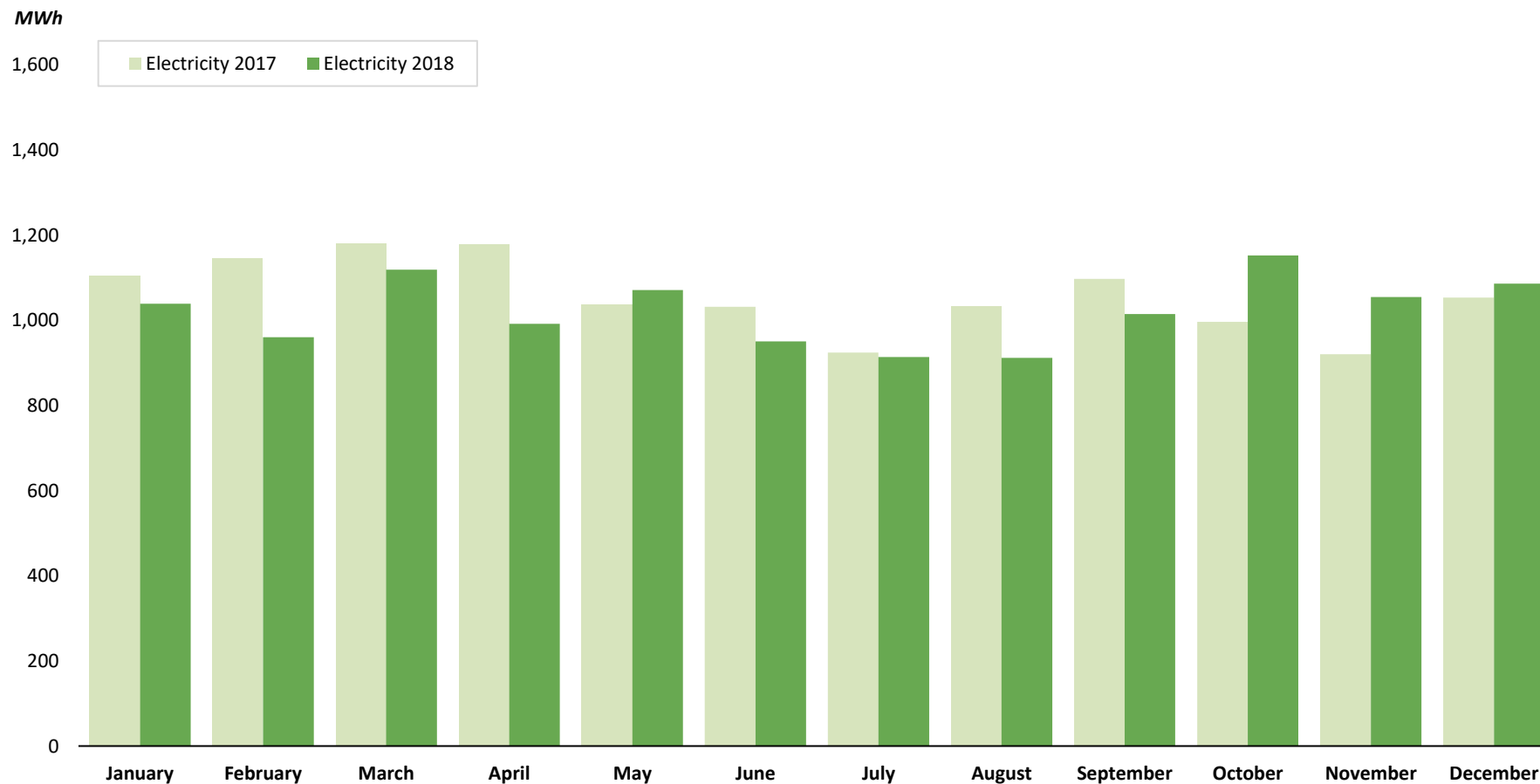
\* LHS = Left-Hand Side; RHS = Right-Hand Side

# Bangpa-in Cogeneration Power Project (BIC)



| 2017              |         |         |         |         |         |         |         |         |         |         |         |         |                  |
|-------------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|------------------|
| Electricity (MWh) | 53,639  | 60,287  | 68,223  | 63,480  | 68,830  | 69,162  | 117,292 | 119,906 | 126,118 | 128,561 | 122,805 | 118,889 | <b>1,117,193</b> |
| Steam (Tons)      | 8,379   | 8,286   | 8,669   | 8,683   | 9,075   | 9,014   | 9,516   | 8,505   | 8,869   | 9,185   | 9,629   | 6,835   | <b>104,645</b>   |
| 2018              |         |         |         |         |         |         |         |         |         |         |         |         |                  |
| Electricity (MWh) | 125,821 | 112,550 | 132,296 | 122,669 | 137,815 | 134,821 | 133,654 | 130,410 | 130,993 | 134,202 | 129,919 | 127,732 | <b>1,552,883</b> |
| Steam (Tons)      | 8,110   | 7,827   | 8,705   | 7,695   | 7,939   | 7,913   | 8,119   | 7,632   | 7,866   | 7,826   | 7,770   | 7,057   | <b>94,459</b>    |

\* LHS = Left-Hand Side; RHS = Right-Hand Side



| 2017              |       |       |       |       |       |       |     |       |       |       |       |       |               |
|-------------------|-------|-------|-------|-------|-------|-------|-----|-------|-------|-------|-------|-------|---------------|
| Electricity (MWh) | 1,106 | 1,146 | 1,180 | 1,179 | 1,039 | 1,032 | 924 | 1,033 | 1,098 | 997   | 921   | 1,053 | <b>12,708</b> |
| 2018              |       |       |       |       |       |       |     |       |       |       |       |       |               |
| Electricity (MWh) | 1,039 | 960   | 1,119 | 992   | 1,071 | 951   | 914 | 912   | 1,015 | 1,152 | 1,055 | 1,086 | <b>12,268</b> |